June 30, 2007

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-4-:	501. redevel	opment agencies are required to prepare
budgetary information in accordance with adop	•	• • • • • •
I, the undersigned, certify that the attached bud Roosevelt City Redevelopment factory for approved and adopted by resolution dated the requirements of the Utah Code Section (inc.)	the fiscal ye	ar ending <u>June 30</u> , 20 <u>07</u> , as 13, 20 <u>06</u> . A public hearing, which me
[X] 17B-4-501, (applicable to entities year)	who are ado	pting a budget prior to beginning of the fiscal
[] 59-2-918 and 919, (applicable to	entities who	have budgeted a tax rate increase)
was held on June 13 , 20 06		
,		
	Signed:	Budget Officer or Agency Director
Subscribed and sworn to this		
day of <u>June</u> , 20 <u>06</u> .		
Surly Hilden		
(Notary Public)		
WILCKEN		

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Jun 29, 2006 03:41pm

ROOSEVELT CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - REDEVELOPMENT AGENCY

Account Number Description		Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
	Description	6/03	6/04	6/05	6/06	6/07
	REVENUES:					
3910	Property Tax Increment	15,134	20,000	20.000	35.000	35,000
3920	Interest Earnings	443	986	0	500	0
·	Sales of Property	0	0	12,000	0	0
	OTHER SOURCES:					
3990	Usage of Beginning Fnd Balance		15,395	50,513	0	0
TOTAL REVENUES & OTHER SOURCES	TOTAL REVENUES & OTHER SOURCES	15,577	36,381	82,513	35,500	35,000
	EXPENDITURES:					
4010	Administrative Expenses	8.350	11,247	6,609	14,800	20,000
4020	Purchase of Properties	0	25,134	75,091	15,000	10,000
4021	Interest on Birds Nest Advance	304	0	. 0	2,700	2,500
4030	4030 Improvements to Properties	1,511	0	813	3,000	2,500
	OTHER USES:					
4080	Transfer to Debt Service Fund	0	0	0	0	0
4082	Transfer to Other Funds	0	0	0	0	0
4090 S28	S28-4090	5,412	<u> </u>	0	0	0
	TOTAL EXPENDITURES & OTHER USES	15,577	36,381	82,513	35,500	35,000